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No. EDN-H (EE)(4)4-16/2007
Government of Himachal Pradesh,
Directorate of Primary Education

Dated : Shimla-171001, the 17th June, 2008.

To

All the Deputy Directors Elementary Education,
Himachal Pradesh.

Subject :-

Extension of Hot Cooked Meal Programme (MDM Scheme) to all Upper Primary Middle units of Govt./Govt.Aided Middle / High / Senior Secondary Schools of the state w.e.f 1st July 2008. Brief instructions / guidelines, thereof.

Memo,

The Govt. vide its letter No. EDN-C.F.(4) 4/ 2007-) dated 10.06.2008 (Copy Enclosed at Annexure-I), has decided to extend the Cooked Mid Day Meal programme to the Upper Primary/ Middle Units, to cover all the students of classes VI to VIII, of all the Govt. / Govt. Aided Middle / High / Senior Secondary Schools of the State w.e.f. 01.07.2008.

In view of above the decision of the Government, you are directed to take immediately, the following steps to ensure the extension of the MDM scheme w.e.f. target date in all the above said schools of your district.

1. First of all, call the meeting of all the BEEOs of your district in order to apprise them about the programme, and pass the necessary directions of the Govt. inviting their personal efforts for the successful extension of the MDM scheme in all the targeted schools of their respective Blocks. The BEEOs be requested further to call the meetings of all the Principals/Headmasters/In-charges of the Middle Units and pass the directions of Govt. for taking further necessary action to extend the programme successfully.
2. Thereafter, in consultation with the Primary / Upper Primary Schools / School Committees and MTA / PTA / Panchyat of the Area, identify the implementing agency vis-a vis the Preparation Centre for each of the Upper Primary Middle units of the targeted Govt. / Govt. Aided Middle / High / Senior Secondary schools of the district, where separate preparation center is required for the Middle Units and where, this programme could be implemented through the common preparation center both for the Primary & Upper Primary units. In this regard the following indicators could be kept in view, while allowing a separate preparation centre for the Middle Units :-
 - Distance of the said Middle Units from the existing primary school.
 - The combined enrolment of the primary school and the Middle unit to be added.
 - The schools functioning in different shifts with different recess timings.Other factors such as road with heavy traffic passing through the two schools, OR a Nallah or some other natural barrier which could make the movement of children risky etc.

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3. The Deputy Director (Elementary Education), shall direct the Block Elementary Education Officers / Principals / Headmasters of targeted Govt. / Govt. Aided Sr. Secondary / High / Middle Schools / Centre Head Teacher/Head Teacher / Senior JBT Teacher of the selected school to involve the VEC's of the Gram Panchayat, Mother Teacher Association of the school to ensure community participation in the Cooked Meal Programme.
4. The School Committees, be asked to work out the quantity of ingredients / fuel required for a period of one month implementation along with the requirement of utensils in respect of those schools, where the utensils are not available with the identified agency for preparation of meals and project the demand to the respective Blocks.
5. The BEEOs will make available the revolving funds as per the requirement worked out at point 3.0 above, to each preparation center to meet the cost ingredients, fuel, Transportation and Honorarium etc. as per norms, fixed by the Government out of the budget placed at their disposal for the purpose.
6. Contact the District Food & Civil supplies Officers of your district to identify the nearest PDS Depot / Fair Price Shop for the procurement of the ingredients for each upper Primary units on apology of primary schools of the district to be covered under the programme.
7. Further, the School Committees, for each school may also be constituted as per the guidelines approved by the Govt. for the purpose (Annexure-I), for the smooth implementation of Cooked Meal Programme and one co-ordinator, (Teacher of the schools), (Member Secretary) to whom funds shall be released and who will be made responsible, for maintenance of stocks register and submission of accounts to the Deputy Director Primary Education of the respective districts.
8. The Member Secretary of the committee will be responsible for maintenance of the following :
 - Proceedings Register of the meetings of the committee.
 - Stock Register.
 - Accounts and Cash Book and
 - Other record such as Voucher File etc.

9. Guidelines for the Maintenance of Stock Registers :-

The Member Secretary of the committee will maintain the register as per the following guidelines ;

- He will use separate page for each commodity.
- He will take out the balance of the stock of each commodity daily.
- He will record all purchases / receipt of articles donated by the individuals OR any of organizations OR Voluntary Agencies, on the LEFT PAGE and the articles issued on the RIGHT PAGE.

1. SAMPLE of left & right pages of the Stock Registers :-

a) LEFT PAGE ;

Name of Article = _____

Sr. No.	Date.	Opening Balance	Quantity purchased OR received.	Total Quantity	Remarks
1.					
2.					

b) RIGHT PAGE ;

(Page No. _____)

Sr. No.	Date.	Previous Balance	Quantity Issued	NET Quantity left after issue	Signature of cook to whom issued.
1.					
2.					

9.2 Guidelines for the Maintenance of Cash Book :-

- (1) The Member Secretary of the committee will be responsible for the proper maintenance of ACCOUNTS and safe custody of VOUCHERS / OTHER RECEIPTS, which has to be made available by him at the time of AUDIT.
- (2) He will be responsible to submit the Accounts Statement, through his Block Primary Education Officer to the Dy. Director (Pry. Edu.) every month.
- (3) The Dy. Director (Pry. Edu.) of the district will submit the monthly Statement of Accounts consolidated in r/o all Blocks of the district every month to the directorate regularly.
- (4) He will record all types of receipts / donations given by the individuals OR any of organizations OR Voluntary Agencies, on the LEFT PAGE and the EXPENDITURE made on the RIGHT PAGE.

9.3 SAMPLE of left & right pages of the Stock Registers :-

A. LEFT PAGE { RECEIPTS }

Sr. No.	Date.	Name of Agency	Previous Balance	Amount received	Total
1.					
2.					
Total Receipt at the end of WEEK					

B. RIGHT PAGE ; { EXPENDITURE }

(Page No. _____)

Sr. No.	Date.	VOUCHER NUMBER	Item of Expenditure	Amount Paid	
1.					
2.					
Total Expenditure Made in a WEEK					

Approved
Principal
of S.P. School
H. P. School

Total Receipt as at LEFT Page = Rs.....
Total Expenditure Made in a WEEK = Rs.....
NET BALANCE at the end of WEEK = Rs.....

9. The Member Secretary of the committee constituted for the purpose, will have to submit the statement of Foodgrains and funds Utilized and Unutilized on the prescribed formats along with Feed Back Reports for each month to the concerned BEEO on OR before 5th of next month.

10. The BEEO, will have to submit the statement of Foodgrains and funds Utilized and Unutilized on the prescribed formats along with Feed Back Reports for each month on OR before 10th of next month to the respective DY. Director Elementary Education of the concerned district.

And the DY. Director Elementary Education of each district will submit the statement of Foodgrains and funds Utilized and Unutilized on the prescribed formats along with Feed Back Reports of the district along with his comments for each QUARTER on OR before 15th of the month ending each quarter. He will also send the Quarterly physical and financial report to the Chairman (Deputy Commissioner) of the District Committee. Beside above He will also ensure the following :

- To co-ordinate with agencies involved such as the District Food & Civil Supplies Officer and the concerned Officers of Civil Supplies Corporation in the district, for ensuring the regular supplies of all the required ingredients of good quality to all the Fair Price Shops, nearest to the preparation centre for avoiding any inconvenience and ensuring regular implementation of the program.
 - The Cooked food is prepared hygienically and is of good quality, so that it may not have any adverse affect on the health of children.
 - The problems, if any visualised / faced during the implementation of this program, be discussed at the level of implementing / monitoring committee notified by the Government and the appropriate decisions / remedial measures may be taken accordingly, under intimation to this Directorate.
 - Direct each and every concerned Block Primary Education Officer Principals / Headmasters of targeted Govt. / Govt. Aided Sr. Secondary / High / Middle Schools / Centre Head Teacher / Head Teacher of the targeted schools of the district for extending every possible co-operation to the implementing agencies and take necessary steps on top priority to ensure the success of the programme in respect of each Primary School.
11. The Block Elementary Education Officers/ School Committees of the identified schools may take the services of Part Time Water Carriers, if available in the school and if they are capable of cooking the meals. The PTWCS can also be entitled for the remuneration in lieu of extra services extended at the rates as admissible to the workers engaged under the programme as detailed in the project approved by the Government.
12. The School Committees will be responsible to perform the following functions :
- a) To execute all type of purchases of required INGRADIENTS.
 - b) To make arrangements for proper / safe storage of articles purchased..
 - c) To make arrangements for hiring / procuring UTENSILS on reasonable RENT.

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- d) To make arrangements for hiring the services of HELPERS at rates as per GUIDELINES of the project.
- e) Apart from above Maximum effort shall be made to maintain cleanliness at the time of cooking / preparation of the Meal , avoid wastage and maintain quality.
- f) The committee will also see that the quantity of commodities purchased, are exactly as per norms given in the GUIDELINES, in view of the enrollment of the school. No surplus stocks should be purchased.
- g) The committee will ensure that STOCK REGISTERS and ACCOUNTS are maintained properly. It will also see that the STATEMENT OF ACCOUNTS and the FEEDBACK REPORTS are submitted to the Deputy Director (Primary Education), of the concerned Districts within ONE week after completion of the programme.
- h) Ensure that the cash and material are properly accounted in the relevant record as per the mechanism approved by the committee notified by the Government for the purpose.
- i) Ensure issue of ingredients as per the daily attendance to avoid any type of wastage of material.
- j) Ensure that the Cooked food is served in school premises under the supervision of school teachers during the time fixed for recess break so that this programme may not affect the teaching schedule of the school in any manner.
- k) To ensure Monthly Payments of Honorarium to the workers engaged under ...e programme as per the norms fixed by the Government.

13. The problems if any, faced by the districts be referred to the district committee for immediate redressal and if, the same could not be solved at the district level, the same be referred to the department for taking up with the appropriate authority.

Please ensure that the Hot Cooked Meal Scheme (Mid day Meal), is extended successfully by all means to the Upper Primary stage, to cover all the students of classes VI to VIII, of all the Govt. / Govt. Aided Middle / High / Senior Secondary Schools of the State w.e.f. 01.07.2008.

h.s.m.
DIRECTOR

Endorsement No. :- Even, Dated ; Shimla-1, the
Copy forwarded for information and necessary action to :-

17TH June, 2004.

1. The Principal Secretary (Edu) to the Govt. of Himachal Pradesh w.r.t. their letter No. referred as above.
2. The Secretary (Rural Development & Panchayati Raj) to the Govt. of Himachal Pradesh, Shimla-2.
3. The Secretary (Social Justice & Empowerment) to the Govt. of Himachal Pradesh, Shimla-2.
4. All the Deputy Commissioners of Himachal Pradesh except the districts of Kinnaur , and Lahaul - Spiti.
5. The Director (Rural Development & Panchayati Raj), Kasumpti, Shimla-171009.
6. The Director (Social Justice & Empowerment), Kasumpti, Shimla-171009.

Approved

For Director
of Education
H. P. Shimla-171001

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7. All the District Food & Civil Supplies Officers of Himachal Pradesh except districts of Kinnaur and Lahaul - Spiti.
8. The Managing Director, H.P. State Civil Supplies Corporation, Kasumpti-9, (H.P).
9. All the Project Officer (DRDAs) of Himachal Pradesh except the districts of Kinnaur and Lahaul - Spiti.
10. All the District welfare Officers of Himachal Pradesh except the districts of Kinnaur and Lahaul - Spiti.
11. All the Block Primary Education Officers, of Himachal Pradesh except the districts of Kinnaur and Lahaul - Spiti.
12. Guard file.

V. S. S.
DIRECTOR

Draft Project Proposal for Extending the Hot Cooked "Mid Day Meal in Scheme" to the Students of all the Govt./ Govt Aided Upper Primary Schools (Classes VI-VIII) in the State of Himachal Pradesh

w.e.f. the year 2008-09.

1.0 INTRODUCTION

The National Programme of Nutritional Support to Primary Education (NPNSPE), popularly called Mid-Day-Meal Scheme was launched on 15th August, 1995, with the twin objectives of ;

- ♦ **Boosting Universalisation of Primary Education by increasing enrolment, retention and attendance.**
- ♦ **By positively impacting on Nutritional status of children studying in class I-V in the Primary Schools.**

The programme was launched in a phased manner in the State of Himachal Pradesh and Un-cooked Food Grains (RICE) @ 3kg per month per student, were provided to the children of classes I to V, with 80 % attendance for 10 academic months in all the Govt. / Govt. Aided Primary Schools of entire state, till May, 2003. In the 1st phase, 13 CD Blocks, in 2nd phase, 33 CD Blocks and finally in 3rd phase, all the 72 CD Blocks were covered under the scheme. The uncooked rice were provided up to 31.8.2004.

Thereafter, in view of the orders of Hon'ble Supreme Court of India, Government of Himachal Pradesh decided to provide a supplementary meal which is Protein rich, Nutritionally balanced with appropriate micro nutrients & iodized salt etc., so as to enhance the child's learning ability in order to achieve the targeted objectives, as envisaged in the NP-NSPE programme (MDM scheme), on every working day, to the students of Government and Government Aided primary schools of the state w.e.f 1.09.2004.

2.0 SUMMARY OF THE EXISTING COOKED MID DAY MEAL SCHEME BEING IMPLEMENTED IN PRIMARY SCHOOLS OF THE STATE :-

- Under the MDM Scheme, Un-cooked (RICE) @ 3kg per month per student, was distributed to the children of classes I to V, with 80 % attendance for 10 academic months of the year, in all the Govt. / Govt. Aided Primary Schools of entire state till 31.08.2004 and thereafter in compliance to the orders passed by Hon'ble Supreme Court of India, Hot Cooked Mid Day Meal Scheme was started in all the Government and Government Aided primary schools and EGS centres of the state w.e.f. 01-09-2004, by providing rice based hot Nutritious / Protein rich cooked mid day meal supplemented with micro nutrients &

- iodized salt etc. to all the students of primary classes, in all the Govt. / Govt. Aided Primary Schools as well as EGS centers, of the state, on all the school days of the year.
- Under this Scheme every student is being served hot cooked Mid Day Meal with the minimum Calorie content of 300 Calories and having Protein content of 8-12 gms.
 - The per child per school day Cooking Cost approved by the state for the purpose was @Rs.1.76 w.e.f 1.09.2004 to 31.8.2006 (*out of which Rs.1.00 per child per school day was GOI share and the rest Rs.0.76 per child per school day, was borne by the State*). But, due to price escalation and to increase the nutritional level of meal, w.e.f 1.09.2006 the said per child per school day Cooking Cost was revised to @ Rs.2.50 (*out of which Rs.1.50 per child per school day is GOI share and the rest Rs.1.00 per child per school day, is being borne by the State*).
 - The Nutritional value of the meal served under the programme is 470 calories with 10.78 gms of Protein content.
 - For the smooth implementation of the above said MDM programme, the school committees have been formed in every school and these committees have been advised to use fresh seasonal vegetables and include fruits & eggs within the approved cost ceiling of Rs. 2.50 per child per school day.
 - The school committees have also been authorized to decide the weekly menu keeping in view the choice and liking of the children of the area, in order to make the meal more acceptable.
 - The Mid Day Meal is being served to the children either through Anganwari Centres of ICDS / Mahila Mandals OR through concerned primary schools at places where ICDS Centres and Mahila Mandals are unable to implement, by using the services of water carriers, if so, available in coordination with the local community, MTA / PTA / NGO's / women's Self-Help-Group etc.
 - Under this programme, rice provided free of cost by GOI, is lifted from the identified FCI distribution Centers by the identified Nodal Transport Agency of the state i.e. Himachal Pradesh State Civil Supplies Corporation (HPSCSC), and transported to the ultimate distribution points i.e. the preparation centers, on the authorization from the respective Deputy Commissioners of different districts. The GOI reimburses the transportation cost @ Rs. 100/- per quintal as transportation subsidy to the Nodal Transportation Agency of the State.
 - Rice is made available free of cost to the identified implementing agency engaged to serve the hot cooked meal to the targeted children. Other provisions have been approved to be procured locally from the local PDS / Fair Price Shops on the rates fixed for such Fair price Shop. However, if the location of the school is outside the village, where fair price Shop is

located and the distance is more than 2 Kms away from such village, extra transportation cost is also allowed on rates fixed by Local Administration.

- In order to make the school environment, healthy and pollution free less polluting fuels have been encouraged by the state. With this objective, gas based cooking has been preferred in schools, wherever possible and each school has been asked to procure gas connection / gas stove along with cylinder out of the grants @ Rs. 2000/- released to each school under SSA.

However, at places where Gas supply is not easily available use of Kerosene stoves has been allowed and in the last alternative where both Gas & Kerosene are a problem use of firewood has been allowed.

- The GOI has provided grant amounting to Rs. Rs.377.85 lakh for provision / replacement of cooking equipments/Kitchen devices in r/o 7557 Primary schools @ Rs. 5,000 per school.
- The Anganwari workers / Part Time Water Carriers /the cooks and helpers have been allowed to be engaged for cooking the meals under this MDM scheme. The number of Cooks & helpers engaged per school is ONE OR more than ONE depending upon the enrolment of the school as well as the quantum of work involved. However, the maximum Honorarium allowed ranges from Rs. 200 to Rs. 1600 per school depending upon the quantum of work e.g. up to an enrolment slab of 15 children the honorarium allowed is @ Rs. 400/-, for 16-30 children @ Rs. 600, for 31 to 120 children @ 800/-, for 121 to 270 children @ 1200/-and for schools having enrolment above 270 the scale at which honorarium allowed is @ Rs. 1600/-per school.
- The scale of fuel charges has been fixed at par with that of ICDS centers i.e. Rs.0.40 per child per day.
- As per the instructions of GOI, the state has assigned the work of construction of kitchen-sheds cum stores in the identified primary schools to Sarva Shiksha Abhiyan @ Rs. 60,000 per kitchen shed, for which funds have been provided by GOI along with the approved design of Kitchen shed.
- The GOI has released funds amounting to Rs. 33.33 lakh under Management Monitoring & Evaluation component of Mid Day Meal Scheme.
- The state has also assigned the work of external evaluation study to the University of Horticulture & Forestry Nauni, District Solan which is under progress.
- Further, in order to ensure the monitoring of the MDM Scheme, the Steering-Cum-Monitoring Committees at State Level, District and Block level have been constituted. Besides this, School Development Management Committees (SMDC) at School Level have also been constituted.

- To assess the successful and smooth implementation of the scheme Quarterly Progress Reports and Utilization of Foodgrains formats has been prepared at School level and consolidated at Block and District Level thereafter compiled at Directorate level and submitted to GOI.

3.0 EXTENTION OF THE HOT COOKED MID DAY MEAL SCHEME TO THE UPPER PRIMARY SCHOOLS (CLASSES VI-VIII IN THE STATE

- a) Govt. of India vide its letter No.F-1/2007-desk (MDM) of dated 27.9.2007 allowed the extension of Mid day Meal Scheme to **Upper primary Stage (Classes VI - VIII)** in Govt. (including local body) Govt. aided Primary Schools and EGS / AIE centres in 5 (Five) Educationally Backward Blocks (EBBs) of the State w.e.f the year 2007-08, which has further been extended by GOI vide its D.O. No.9-1/2008-EE-2(MDM) of dated 14.01.2008 to cover all the areas across the country from the year 2008-09.
- b) For the state of HP, it was also decided that the said extension (to 5 EBBs) will be effective w.e.f 01.10.2007, but due to the scheduled Assembly Elections in the state and closure of schools for winter vacation w.e.f 01.01.2008 the MDM Scheme could not be extended to Upper primary stage w.e.f. the stipulated date i.e. 01.10.2007.
- c) In view of above, the extension could be possible in the next financial year 2008-09 w.e.f the date approved by the govt. of H.P.
- d) Further, for providing the Mid day meal in Upper Primary classes, GOI has decided to provide 150 gms of foodgrains per child per school day.
- e) And, the minimum per child norms as prescribed by GOI in r/o Calorific Value and Protein Content of Mid Day Meal to be served to students of Upper primary stage are 700 calories and 20 gms respectively.
- f) For the Mid Day Meal programme in upper primary stage, minimum mandatory norms fixed by GOI in r/o cooking cost is @ Rs. 2.50 per child per school day. Out of which, the Central Assistance towards Cooking Cost will be @ Rs.2.00 per child per school day, while the minimum mandatory State contribution towards Cooking Cost is @ Rs.0.50 per child per school day.
- g) GOI has also decided that on an analogy of MDM Scheme being implemented in the state for children of primary Schools, GOI will be providing Central Assistance for Upper primary classes in r/o the following :-
 - 1) *Construction of Kitchen sheds @ 60,000/- per unit in Govt. Schools.*
 - 2) *Towards kitchen devices @ 5000/- per school and*
 - 3) *Central assistance towards MM & E component.*
- h) GOI has further enhanced the Transport Subsidy for the special category states including Himachal Pradesh, from Rs.100/- per quintal to Rs.125/- per quintal, vide above said letter of dated 27.09.2007,

GOI has also changed the name of the Scheme from "National Programme of Nutritional Support to Primary Education" to National Programme of "Mid Day Meal in Schools".

4.0 PROPOSED IMPLEMENTATION STRATEGY FOR EXTENDING THE COOKED MID DAY MEAL PROGRAMME TO THE UPPER PRIMARY CLASSES (VI-VIII) :-

Keeping in view the above said norms prescribed by GOI in r/o food-grains, required Calorific Value, desired Protein Content, per child Cooking Cost (Central & State Share) etc., the draft Project proposal for the extension of the Mid Day Meal programme to the targeted Upper Primary stage (Middle Units) of Govt. Sr. Sec. / High / Middle Schools of the whole state is submitted as under :-

- a) As per the directions of GOI in the State of H.P, the Mid Day Meal programme will be implemented in 4262 Middle Units, out of which 4235 units are Govt. schools including Local Body schools and 27 are Govt. Aided Upper primary schools, to cover a total number of 350874 students (i.e. of classes VI to VIII) of these schools. The District wise detail of number of Upper Primary / Middle Units of Govt. /Govt. aided Sr. Sec. /High / Middle Schools and the targeted enrolment as on 30-09-2007 is as under :-

"TABLE - 1 "

Sr. No.	Name of District	No. of Govt. /Govt. Aided Sr. Sec. / High / Middle Schools			Targeted Enrolment as on 30-09-2007, of No. of Govt. /Govt. Aided Sr. Sec. / High / Middle Schools		
		Govt. Units	Govt. Aided	Total	Govt.	Govt. Aided	Total
1	Bilaspur	241	1	242	18417	90	18507
2	Chamba	402	0	402	31283	0	31283
3	Hamirpur	271	2	273	20338	256	20594
4	Kangra	780	11	791	68620	1112	69732
5	Kinnaur	81	0	81	3969	0	3969
6	Kullu	225	0	225	25779	0	25779
7	Lahaul-Spiti	62	0	62	1342	0	1342
8	Mandi	649	2	651	53475	168	53643
9	Shimla	646	4	650	37684	674	38358
10	Sirmour	329	0	329	33402	0	33402
11	Solan	300	3	303	28173	369	28542
12	Una	249	4	253	24731	992	25723
Total		4235	27	4262	347213	3661	350874

- b) Under this programme the targeted students will be provided foodgrains (rice) @ 150 gms per child per school day; free of cost by GOI.
- c) The rice provided free of cost by GOI, is lifted from the identified FCI distribution Centers by the identified Nodal Transport Agency of the state i.e. Himachal Pradesh State Civil Supplies Corporation (HPSCSC), and transported to the ultimate

distribution points i.e. the preparation centers, through the nearest existing Fair Price Shops OR the PDS depots, on the authorization from the respective Deputy Commissioners of different districts.

- d) Foodgrains issued shall be of best available quality, which will in any case, be at least of Fair Average Quality (FAQ).
- e) For ensuring the quality, it has been provided that joint inspection by a team consisting of FCI and the nominee of the Collector and / or Chief Executive Officer, District Panchayat shall be conducted to confirm that the grain conforms to at least FAQ norms. Further, the samples of such foodgrains supplied, shall also be kept by it for future verification and analysis ; which will be available in case of any complaints regarding the quality of foodgrains supplied.
- f) To ensure continuous availability of foodgrains in its Depots, the lifting of foodgrains will be allowed for any month / quarter up to one month in advance, so that the supply chain of foodgrains remains uninterrupted.
- g) The GOI will be reimbursing the transportation cost involved to the identified Nodal Transport Agency of the state i.e. Himachal Pradesh State Civil Supplies Corporation (HPSCSC) up to a maximum amount @ Rs. 100/- per quintal, which has been enhanced to Rs.125/- per quintal (On actual basis, which ever is lesser) as transportation subsidy.
- h) The other provisions will be procured locally from the local PDS / Fair Price Shops on the rates fixed for such Fair price Shop, by the school committees constituted for the purpose.
- i) For upper primary stage the rate proposed for fuel and local transportation charges in respect of other ingredients will be in the scale of Rs.0.60 per student.
- j) No transportation charges will be allowed on any provision, except fuel, However, if the location of the school is outside the village, where fair price Shop is located and is more than 2 Kms away from such village transportation cost on provisions other than fuel will be allowed as per rates fixed by Local Administration for such stations.
- k) Identification of Preparation Centre.
 - The Hot cooked Mid day Meal will be prepared combined in the same / existing preparation centre / kitchen, where the Upper primary and primary classes exist within 0-299 meters.
 - And where the distance between the Upper primary and primary classes is more than 300 meters, the SDMC will make arrangements for separate preparation centre for preparing meals for the upper primary classes.

- Kitchen sheds-cum-stores will be constructed, where there is a separate preparation centre in the upper primary school.

1) Construction of Kitchen Sheds.

- There will be the need for the construction of kitchen sheds in all the 4235 Govt. Upper Primary Schools for the proper implementation of the MDM programme in the said schools.
- Initially in the beginning this programme could be started in the temporary stop gap sheds / verandah/room available in the school.
- But, later in a phased manner the kitchen sheds will be constructed.
- The kitchen sheds-cum-stores are / will be constructed as per the approved design by the GOI @ Rs. 60,000/- per kitchen shed. Towards this component Govt. of India will be releasing the Central Assistance.
- In the year 2007-08, GOI has already has released Rs. 28.20 lakh for the construction of 47 kitchen-cum-stores in as many Government-Upper primary schools (classes VI-VIII) of **Educationally Backward Blocks (EBBs)** of the state, @ Rs. 60,000/- per kitchen shed.
- Thus, For the remaining Govt. Upper Primary Schools of the state, the required funds amounting to Rs. 2512.80 Lakhs, for the construction of 4188 kitchen sheds in the remaining **4188** (4235 – 47 = 4188) Govt. Upper Primary Schools of the state may have to be got released from GOI in a phased manner, in the current and future years.
- Apart from above, GOI has released funds to the tune of Rs.2059.80 lakh for the construction of Kitchen sheds-cum-stores in 3433 primary schools, @ Rs. 60,000/- per kitchen shed, in the first phase, in the year 2006-07. But, the said ACA could not be drawn in the year 2006-07, due to late receipt of sanction and as matching provision to facilitate its drawl could not be made in the SDG of the year 2006-07. The said grant could be drawn in the year 2007-08 and the Kitchen sheds-cum-stores are being constructed in the state in convergence with SSA, in the 3433 primary schools.
- Instructions have been issued to ensure that the Kitchen Shed-cum-store should be separate from classrooms, preferably located at a safe, but accessible distance. They should be well ventilated and designed, so that there is a separate storage facility with locks to check pilferage. It should preferably have a raised platform for cooking and arrangement for drainage/waste disposal. The constructing agency has also been asked to see that Standard Fire safety measures are also be ensured while constructing kitchen sheds in the schools.

m) The constitution of the School Development Management Committee (SDMC).

On analogy of MDM programme already being implemented in the state in primary schools, for the mid meal programme in r/o of upper primary schools also following steps shall be taken.

- 1) The School Development Management Committee (SDMC) will be constituted in each Upper primary school where the Primary and the Upper primary school is at a distance of more than 300 metres.
- 2) And where the distance between the Primary and the Upper primary school is 0-299 metres the existing School committee (SDMC) will be reconstituted for the implementation of MDM Scheme.
- 3) The configuration of School Development Management Committee (SDMC) for both (1) and (2) above will be as follows:-

The constitution of the School Development Management Committee (SDMC) :-

- | | |
|---|-------------------|
| 1. President of the VEC or
any active member nominated by the president | : Member |
| 2. President of the MTA /PTA or
any active member nominated by the president | : Member |
| 3. Senior teacher of the Upper Primary School | :Member Secretary |

Note :-

President of the VEC or MTA/PTA of the school shall either offer his or her services voluntary for the successful implementation of the cooked meal program in the school either in person or He / She shall nominate any of the other active suitable and resourceful member who can participate actively and give time for the purpose.

FUNCTIONS OF THE SCHOOL DEVELOPMENT MANAGEMENT COMMITTEE:-

The committee constituted for the implementation of the cooked Meal programme in the upper primary units / schools will be responsible to perform the following functions:-

- a) To make arrangements for procuring / purchasing utensils / Kitchen devices after following all the required codal formalities.
- b) To execute all type of purchases of required ingredients.
- c) To make arrangements for proper / safe storage of all the articles purchased.
- d) The Committee will also see that the quantity of commodities purchased, are exactly as per norms given in the guidelines in view of the enrolment of the school.
- e) To check the quantity and quality of the food grains (rice) and other ingredients before preparing the meals.

- f) To ensure maximum effort to maintain cleanliness at the time of cooking / preparation of the meal, avoid wastage and maintain quality.
- g) To make arrangements for hiring the services of cooks / helpers at rates as per guidelines of the project.
- h) To decide about the weekly MENU under the programme and ensure that the decided menu is also adhered and implemented in letter & spirit.
- i) It will also ensure that the weekly menu is also displayed in the school notice board.
- j) The Committee will also ensure that stock registers and accounts are maintained properly. It will also see that the statement of accounts and the quarterly progress reports are submitted to the Deputy Director Elementary Education of the concerned district as per prescribed schedule.

n) Menu to be Served and Allowed Scale of Ingredients with Standard Protein & Calorie Content :-

As per the instructions of the GOI students of upper primary classes are to be served with Hot Cooked Mid Day Meal By providing 150 gms of rice with calorific value of 700 cal and 20 gms of protein content.

The per day scale of different ingredients allowed in r/o each students of upper primary classes and the item wise Average Calorie & Protein Content as per Standard Chart, for the targeted menu is as under :-

" TABLE - 2 "

Sr. No.	Name of Ingredients	Quantity in gram	Average calories	Protein Content
1.	Rice	150 g	517.5 cal	10.2g
2.	Dal OR Seasonal fresh Local vegetable OR Dry Fruits such as Saunf +Dakh +Gari Gola etc. OR Eggs or Fruit	30*g 75 g @ 2.0 g each	112.5* cal -- --	5.79* g -- --
3.	Edible oil / Vanaspati Ghee	7 g	63.5cal	--
4.	Masala	2.5 g	--	--
5.	Onion	15 g	7.5 cal	0.18g
6.	Salt	4 g	--	--
7.	Sugar	60 g	--	--
Average Calorie and Protein Content			701.0 cal	16.17g

Note :-

- The meal served under the MDM programme will be rice based depending upon the choice of the students of the area. It will be as far as possible Rice - Dal for three days, Vegetable Pulao for two days and Sweet rice for one day.

2. The SDMC of the school will decide the weekly menu to be served in the school keeping in view the choice and liking of the children of the area, in order to make the meal more acceptable and also advise to use fresh seasonal vegetables.
3. Since most of the areas are located far from the roads and also expected to be land locked during winter months, fresh vegetables may not be available nor it is advisable to use vegetables purchased from market outside the area because the vegetables will be very expensive nor they will be fresh and supply chain will not be regular. Hence only locally available fresh vegetables during the season should be used and the upper ceiling of cost should be pegged at Rs. 12/- per Kg. depending upon location and competitive rates.

o) **ESTIMATED PER CHILD PER DAY CONVERSION COST FOR THE UPPER PRIMARY CLASSES:-**

The Average cost of meal has been estimated as @ Rs. 3.50 per child per school day including cost of other ingredients i.e. oil, pulses, condiments, Transport Subsidy, Establishment overheads etc is as detailed below :-

"TABLE - 3"

Sr. No.	Item	Quantity in grams	Rate in Rs. Per Kg	Cost in Rs.
1	Salt	4	10.00	0.04
2	Masala	2.5	140.00	0.35
3	Oil / Ghee	7	60.00	0.42
4	Onions	15	12.00	0.18
5	Pulses	30	42.00	1.26
6	Vegetables	7.5	12.00	0.90
7	Sugar	60	18.00	1.08
8	Coconut	20	80.00	0.16
9	Raisins (Dakh)	20	120.00	0.24
10	Saunf	20	100.00	0.20
• Vegetable Meal (Pulao)				1.89
• Pulse Meal (Dal - Rice)				2.25
• Sweet Rice				2.10
• Av. Ingredients cost per child per day				2.10
• Fuel charges per child per day				0.60
• Total Cost (Av. Ingredients +Fuel charges) per child per day				2.70
• Honorarium				0.795
• Total Cost per child per day				3.50

- p) The Mid Day Meal is to be provided in the middle units of the identified schools by utilizing the services of **the workers such as Anganwaris/ Mahila mandals/ Water carriers or Cooks/ Helpers** which will be employed by the **SMDC/MTA/PTA/Gram panchayat / NGO** of the respective school/village as per the enrolment slab given in the table.
- q) The number of cooks / Helper will be engaged by the school on the basis of enrolment slab of respective school in view of the norms given hereunder. And, while engaging the cooks / Helpers under the programme the SDMC will give due preference to the persons belonging to the deprived / weaker section of the society and specifically to widows & women.
- r) In respect of engaging the cooks / Helpers under the programme and the rates at which the honorarium etc. will be paid to them, it is proposed that :
- All such middle units which, either exist in the same campus or are within a distance of 300 meters (i.e. 0-299 metres) from the nearest primary school, already implementing the MDM programme for primary classes, **the preparation center will be clubbed and will be common for both primary and middle units.** And, the honorarium payable to the workers already engaged in such preparation center will continue to be paid at the following rates already approved for the purposes vide Govt. of H.P. Letter NO. Shiksha-C-F (2) 2 / 2001 dated Aug. 2006, endorsed by the department of Primary / Elementary Education vide No. Shiksha-H (Ele) (4) 4 - 31 / 2004 dated 13.11.2006.
 - In such schools, where the enrolment is up to 30, and where Anganwari centres is functional, within the same campus, the MDM programme is implemented in convergence with Anganwari centres, and the preparation center could be common. In r/o such schools, the honorarium payable will be equal in case of both Anganwari supervisor and the Anganwari Helper and will be payable at rates as per Table 4.

"TABLE - 4"

Sr. No.	Enrolment Slabs	No. of workers allowed (Anganwari Supervisor /Helper)	Monthly Honorarium Payable to each worker
1	0	No worker	0
2	1 to 5	No. of worker = 2	Rs. 100/- for each
3	6 to 15	No. of worker = 2	Rs. 200/- for each
4	16 & 30	No. of worker = 2	Rs. 300/- for each

- In respect of all other schools where the programme is implemented by the school itself, Only **ONE** worker / Helper will be allowed to be engaged up to an enrolment level of 30 students and more than **ONE** workers could be engaged in view of the enrolment slab of the school. The honorarium payable will be at rates as indicated at Table-5, given below :-

"TABLE - 5"

Sr. No.	Enrolment Slabs	No. of workers allowed	Monthly Honorarium Payable to each worker
1	1 to 15	No. of worker = 1	@ Rs. 200/-
2	16 & 30	No. of worker = 1	@ Rs. 300/-
3	31 to 120	No. of worker = 2	@ Rs. 400/- for each
4	121 to 270	No. of worker = 3	@ Rs. 400/- for each
5	271 & above	No. of worker = 4	@ Rs. 400/- for each

- However, for all those middle units i.e. Govt./Govt. aided Middle / High / Sr. Sec. Schools, located beyond 300 meters, from the nearest primary school serving the mid day meal, separate preparation center / kitchen, will be allowed. For the preparation of mid day meal, the workers such as Anganwaris / Mahila mandals / Water carriers of the respective school and additional Cooks/ Helpers will be employed by the SMDC/MTA/PTA / Gram Panchayat / NGO of the respective school / village and paid honorarium at rate in view of the enrolment slab, as per Tables 4 & 5, given above.
- However, the SDMC will take every care that the expenditure incurred towards honorarium remains within the prescribed upper ceiling of @ R.0.80/- per student per day.
- In respect of the schools / units with low enrollment, where the expenditure on Honorarium etc. exceeds the prescribed ceiling i.e. Rs.0.80 per child per day, each worker so engaged will be allowed Honorarium at the minimum rate between Rs.200/- to Rs. 400/- p.m., the difference, so involved will be met at the Block level by the concerned BEEO, out of the savings accrued from other schools, with heavier enrollment.

s) Procurement of Utensils.

- In r/o primary schools, GOI has released Rs.377.85 lakh to 7557 primary schools as replacement grant for the replacement of cooking equipment / kitchen devices @ Rs.5000/ per school.
- In this regard it is further proposed that practically the above said extension of MDM Programme to the upper primary stage in the in the targeted Middle Units could be possible only in the next financial year after the schools are provided with the required budget provision for the procurement / purchase of gas connection / gas stove / utensils and storage containers etc. well before the targeted date decided for starting the programme in the targeted Middle Units / schools.

- Apart from above, budget provision for making available the required infrastructure i.e. gas connection / gas stoves and adequate utensils and storage containers etc. is also required to be provided before the start of the programme to all the above said 4262 Middle Units of Govt. / Govt. Aided Sr. Sec. / High / Middle Schools of the state @ Rs. 5000/- per school. In this regard it is pertinent to add here that GOI is also providing grant in the form of replacement grant for this purpose of replacing the cooking devices / utensils @ Rs. 5000/- per school.
- But initially as one time measure the state may have to provide funds to the targeted schools for the purpose of procuring the required cooking serving and storage devices / utensils at an estimated rate of Rs.5000/= per unit / school.
- To meet the required liability the under this component, budgetary support @ Rs.5000/= per unit / school amounts to Rs.21310000/-, for 4262 Schools, may have to be provided in the next financial year 2008-09, in the relevant Head of Account.
- However, the Upper primary schools / Middle units proposed to be added under the Mid day meal programme in the state, if allowed can procure required utensils and kitchen devices initially to the bare minimum requirement, to start the programme, out of the school grant released under the SSA.
- In this regard, it is further proposed that those Middle Units which are either at the same place OR are at a maximum distance between 0-299 meters from the existing primary school, where the MDM programme is already being implemented may be considered in the same complex and are proposed to have one common preparation centre (Kitchen shed). And in such complex schools where the enrollment of upper primary classes being added (i.e. class VI to VIII) is above 20 may have to be provided additional grant for the procurement of required kitchen devices.

t) **Construction of Kitchen sheds.**

- There will also be the need for the construction of kitchen sheds in all the 4262 Govt. / Govt. Aided Upper Primary Schools for the proper implementation of the MDM programme in the said schools.
- Till such time the school will be asked to cook the meals in the schools in make shift / temporary arrangement for the purpose after observing the required safety measures.
- The construction of kitchen sheds in the schools will be undertaken in phased manner after receiving the committed central Assistance of Rs 60,000/- per kitchen shed.
- In the year 2007-08, GOI has already released Rs. 28.20 lakh for the construction of 47 kitchen-cum-stores in as many Government Upper primary schools (classes VI-VIII) of **Educationally Backward Blocks (EBBs)** of the state, @ Rs. 60,000/- per kitchen shed.

- Thus, For the remaining Govt. Upper Primary Schools of the state, the required funds amounting to Rs. 2512.80 Lakhs, for the construction of 4188 kitchen sheds in the remaining 4188 (4235 - 47 = 4188) Govt. Upper Primary Schools of the state may have to be got released from GOI in a phased manner, in the current and future years.

5.0 Proposed Targeted Date for the Extension of MDM programme to the upper primary / Middle classes :-

In this regard it is further proposed that practically the above said extension of MDM Programme to the upper primary stage in the in the targeted Middle Units(Govt. Sr. Sec. / Govt. High / Govt. Middle Schools) could be possible only in the next financial year as the schools may have to be provided with the required budget provision for the procurement / purchase of gas connection / gas stove / utensils and storage containers etc. well before the targeted date i.e.01-04-2008 to be decided by the State Govt. for starting the programme in the in the targeted Middle Units / schools.

6.0 Maintenance of Bank Account at school level :-

The Bank account will be opened jointly in the name of the Senior Teacher of the Upper primary school and the President of the VEC who is also the member secretary and member (respectively) of the SDMC. The Bank account will be opened either in the Nationalized bank or preferably the HP Co-operative Bank whichever is easily available.

7.0 BUDGET PROVISION / FUNDING OF THE PROJECT :-

7.1 Towards Cost of Ingredients, Fuel, Transportation and Honorarium etc. :-

(1) It has been decided by the GOI vide letter D.O.No.9-1/2008-EE-2(MDM) dated 14.01.2008 to extend the National Programme of Nutritional Support to Primary Education (Mid Day Meal scheme) renamed as National Programme of Mid Day Meals in schools to the upper-primary stage of education (classes-VI-VIII) in all Government including local Body and Government Aided Schools & EGS /AIE Centres of the State w.e.f 1.04.2008.

(2) The minimum mandatory cooking cost of Mid-Day Meal for Upper-Primary Stage as fixed by GOI is @ Rs.2.50/- per child per school day with :

- (a) Central assistance of Rs.2.00 /- per child per school day, while
- (b) The minimum mandatory States contribution expected is @ Rs. 0.50 per child per school day.

(3) But, as detailed at Table-3, the average estimated per child per school day conversion / cooking cost has been worked out to be Rs.3.50 approximately. Out of which the Central Contribution will be Rs.2.00 and State contribution will be

Rs.1.50 per child per school day, for the MDMS Programme in upper primary schools. The detailed calculations are given below.

- The Annual requirement of various cooking ingredients / articles required to provide the Hot Cooked Mid Day Meal to the targeted 350874 students of 4262 Upper primary schools in the state of in Govt./Govt. aided Upper primary schools as per scheme will be as under :-

Item	Unit consumption per day per child.	* Total Consumption per day for 350874 students for 242* days (in quintals)	Unit Cost per quintal (in Rs.)	Total Cost (in Rs.)
1	2	3	4	5
1. Rice	150 g	127367.26 (for 242Days)	Nil, as Rice is provided FREE of cost by GOI.	
2. Dal (Moong / Masar / Any other Dal) OR Seasonal fresh local Vegetables	30 g	12631.46 (for 120Days)	4200/-	53052132
	75 g	21052.44 (for 80 Days)	1200/-	25262928
3. Oils / Ghee	7 g	5943.81 (for 242Days)	6000/-	35662860
4. Masala etc.	2.5 g	1754.37 (for 200Days)	14000/-	24561180
5. Salt	4 g	2806.99 (for 200Days)	1000/-	2806990
6. Onion	15 g	10526.22 (for 200Days)	1200/-	12631464
7. Sugar	60.g	8842.02 (for 42 Days)	1800/-	15915636
8. Coconut	2.0 g	294.73 (for 42Days)	8000/-	2357840
9. Dakh	2.0 g	294.73 (for 42 Days)	12000/-	3536760
10. Saunf	2.0 g	294.73 (for 42 Days)	10000/-	2947300
Total	208.5 g / 253.5 g / 223.0g			178735090

NOTE :-

In the above said cooking cost the cost incurred on transportation / Fuel and towards Honorarium paid to the workers engaged under the programme will also have to be added for calculating the TOTAL PROJECT COST implementing this programme to serve Hot Cooked meal to the 350874 students for 242 days in the targeted 4262 schools of the state of Himachal Pradesh in the year 2008-09.

7.2 Towards Cost of Fuel and Local Transportation etc. :-

The costing in respect of FUEL and local transportation charges likely to be incurred in transporting the food-grains (rice) and other ingredients from fair price shops to the Food preparation Centres, will be at the rates approved by the Government of Himachal Pradesh at par with the ICDS centers.

Av. estimated Per child Per day Cost on Fuel and Local Transportation = @ Rs. 0.60

Total Number of Students in upper primary schools in HP	Av. per child per day Cost for Fuel & Local Transportation	Total Cost for Fuel & Local Transportation for 242 days (in Rs.)
350874	Rs. 0.6	Rs.50946906

7.3 Towards Cost on Honorarium etc. payable to Cooks / Helpers engaged :-

▪ Average estimated Cost on Honorarium Per child Per day = @ Rs.0.795

Total Number of Students in upper primary schools in HP	Per child per day Cost on Honorarium payable to the worker engaged under the MDM programme	Total Annual Estimated Cost on Honorarium under the MDM programme for 242days (in Rs.)
350874	Rs.0.795	67504648

7.4 SUMMARY PER CHILD PER DAY AV. COOKING COST INVOLVED :-

- Av. Cost on Vegetable Meal (Pulao) served for 2 days per week = Rs. 1.89
- Av. Cost on Pulse Meal (Dal-Rice) served for 3 days per week = Rs. 2.25
- Av. Cost on Sweet Rice served once in a week = Rs. 2.10
- Total Per Week Av. Cost involved on Ingredients = Rs. 2.105
- Av. Cost on Fuel & Local Transportation etc. per child per day = Rs. 0.60
- Av. Cost on Honorarium etc. per child per day = Rs. 0.795
- Average per child per day Total Cooking Cost Involved on ingredients, fuel, local transportation and honorarium etc. = Rs. 3.50

7.5 SUMMARY DETAIL IN RESPECT OF FUNDING :-

7.5.1 COOKING COST :-

- a. Total number of middle units proposed to be covered = 4262
- b. Total number of targeted students of class VI to VIII = 350874
- c. Total number of school days in the year 2008-09 = 242
- d. Estimated per child cooking cost involved = @ Rs. 3.50 per day
- e. Total Conversion / Cooking Cost = Rs. 3.50X242X 350874
= Rs. 297186645/-
OR say Rs. 2972 lakhs

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- | | | |
|---|---|--|
| f. Expected Central Assistance towards Cooking Cost @ Rs.2.00 per child per school day during the financial year 2008-09. | = | Rs. 169820940/-
OR say Rs. 1698 lakhs |
| g. Estimated State Share towards (RECURRING) Cooking Cost @ Rs.1.50 per child per school day during the financial year 2008-09. | = | Rs. 127365705/-
OR say Rs. 1274 lakhs |

Thus, the Total budgetary provision required to be made in the next financial year 2008-09 for meeting the required state / contribution liability towards Cooking Cost to extend the Mid Day Meal programme to cover the targeted 350874 students of Upper Primary Classes (class VI to VIII) of 4262 schools, will be amounting to Rs. 1274 lakhs, in the relevant Heads of Account under the said National Programme of "Mid Day Meal in Schools".

7.5.2 COST INVOLVED IN PROVIDING COOKING DEVICES & UTENSILS :-

- a) In r/o upper primary schools / Middle units proposed to be added under the Mid day meal programme in the state, required utensils and kitchen devices could be purchased initially to the bare minimum requirement to start the programme, out of the school grant of Rs.2000/- per annum per school released under the SSA.
- b) However, these schools will also be provided with the replacement grant for the replacement of cooking equipment / kitchen devices @ Rs.5000/ per school as per the GOI norms for procurement of all the required utensils, gas cylinder, storage containers and the serving devices as per the requirement of the concerned schools, immediately after the grant is released by GOI and received by the state.
- c) In this regard, it is further proposed that those Middle Units which are either at the same place Or are at a maximum distance of 300 metres from the existing primary school where the MDM programme is already being implemented may be considered in the same complex and are proposed to have one common preparation centre (Kitchen shed). And in such complex schools where the enrollment of upper primary classes being added (i.e. class VI to VIII) is above 10 may have to be provided additional grant for the procurement of required kitchen devices.
- d) All the 4262 Upper primary (Middle) units, which are proposed to be covered will have to be provided with adequate utensils & kitchen devices for which required budgetary support for the procurement of required utensils and cooking, serving and storage devices at an estimated rate of Rs. 5000/= per unit which is also expected to be reimbursed by GOI at later stage.

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- e) Thus, the total budgetary provision required to be made in the next financial year 2008 -09, for this component in the relevant Head of Account is estimated to be $5000 \times 4262 = \text{Rs.}21310000/-$.

7.5.3 FUNDS FOR THE CONSTRUCTION OF KITCHEN - SHEDS :-

- Further, as far as the construction of kitchen sheds in the schools is concerned, the same will be constructed in future in phased manner after receiving the committed central Assistance of Rs.60,000/- per kitchen shed. Till such time the school will be asked to cook the meals in the schools in make shift / temporary arrangement for the purpose after observing the required safety measures.
- In the year 2007-08, GOI has already has released Rs. 28.20 lakh for the construction of 47 kitchen-cum-stores in as many Government Upper primary schools (classes VI-VIII) of **Educationally Backward Blocks (EBBs)** of the state, @ Rs. 60,000/- per kitchen shed.
- Thus, For the remaining 4188 ($4235 - 47 = 4188$) Govt. Upper Primary Schools of the state, the required funds amounting to Rs. 2512.80 Lakhs, @ Rs. 60000/- per kitchen shed, for the construction of 4188 kitchen sheds in the remaining **4188** Govt. Upper Primary Schools of the state may have to be got released from GOI in a phased manner, in the current and future years.

Total Number of upper Primary Schools/Units which require kitchen sheds	Estimated Unit Cost of construction of each Kitchen Sheds-cum-stores in each school	Total Cost
4188	Rs. 60000 /-	Rs. 25,12,80,000/-

8.0 Total Project Cost during one year :-

8.1 Recurring Cost :-

Sr. No.	Name of Service	Total Cost
1	Total Honorarium Cost @ Rs. 0.795 per child per day in r/o 350874 students for 242 days of the year	67504649
2	Total ingredients Cost @ Rs. 2.105 per child per day in r/o 350874 students for 242 days of the year	178735090
3	Total Fuel cost @ Rs. 0.60 per child per day in r/o 350874 students for 242 days of the year	50946906
Total		297186645 Or say Rs.2972 lakhs

8.2 Non-Recurring Cost :-

(a) Towards Cost of Utensils, Cooking devices and Storage Containers :-

Sr. No.	Name of Service	No. of Schools	Unit Cost	Total Cost
1.	Total Utensil cost	4262	@ Rs.5000	Rs.21310000

Note :- The above said Rs.21310000/- is also expected to be reimbursed by GOI at later stage.

(b) Towards Cost of construction Kitchen Sheds-cum-stores :-

Total Number of upper Primary Schools / Units which require kitchen sheds	Estimated Cost of construction of each Unit Kitchen Sheds-cum-stores	Total Cost
4188	Rs.60000 /=	Rs. 251280000

Note :- The above said Rs. 251280000/- is expected to be reimbursed by GOI at later stage.

8.3 TOTAL PROJECT COST (Recurring & Non-Recurring) :-

Sr. No.	Name of Service	Total Cost (in Rs.)
1	Total Cooking Cost Involved including cost on Honorarium and Fuel etc.	297186645
2.	Total Cost on procurement of Utensils and other cooking devices	21310000
3.	Total cost in r/o construction of kitchen sheds	251280000
Grand Total		569776645

NOTE :-

1. If the project is implemented then Average Estimated Recurring Unit Cost per child per day will be Rs.3.50 approximately.
2. The Estimated cost of constructing the 4188 Kitchen Sheds in equal number of schools as proposed in the scheme, @ Rs. 60000 /= approximately, amounting to Rs. 251280000 has been included in the Total Project Cost under Mid Day Meal Scheme.

9.0 PROJECT BENEFITS :-

- Besides, increasing Enrolment / Attendance, reduce Dropout Rates in Upper-Primary Schools/unit of Educationally Backward Blocks this project is bound to help the state in achieving the goal of Universalisation of Elementary Education. Further, it will also benefit Part Time workers, engaged for the cooking of mid day meal and generate some jobs for people engaged for the construction of the Stores and Kitchen sheds.
- Moreover, about 350874 children of upper-primary schools/Units of all the Upper primary schools will get nutritious food of high calorific value on every working day, which as such may help, in overcoming the problems of Mal Nutrition specifically among the Girl Child.
